

VIRGINIA INSTITUTE OF MARINE SCIENCE CAPITAL OUTLAY PROJECT PROGRESS REPORT

268-18320 Eastern Shore Laboratory Education, Administration and Research Complex

Appropriation Amount: \$16,727,481
Design Team: VIA Design Architects, PC
Fund Sources: VCBA Bonds

Biennium: 2016-2018
Obligated to Date: \$16,660,149
Contractor: E.T. Gresham Company

Description: This appropriation funds the detailed planning and construction for a new building complex totaling 22,218 square-feet that includes a new Administration Building, Education Building, Visiting Scientist/Student Center, Shellfish Aquaculture Hatchery, Maintenance Shop, and a Storage Building.

Progress: Most of the construction is substantially complete. VIMS is coordinating the installation of furniture, fixtures, and equipment (FF&E) and program move in for the Maintenance Facility, Aquaculture Facility and the Visiting Scientist/Student Center. The majority of the Administration and Education Center's systems are complete and inspected. The final building, Maintenance Storage, has begun construction. The entire project completion is scheduled for December 2022.

268 - 18281 New Research Facility (Replace Chesapeake Bay Hall)

Appropriation Amount: \$74,124,597
Design Team: Baskervill
Fund Sources: VCBA Bonds

Biennium: 2016-2018
Obligated to Date: \$68,185,132
Contractor: Kjellstrom + Lee

Description: This appropriation funds replacement of the existing Chesapeake Bay Hall building with a new approximately 68,250 square-foot building to provide research, education, and office space for the Departments of Aquatic Health Sciences, Biological Sciences, Fisheries Science, and Physical Sciences.

Progress: The Construction contract was awarded to Kjellstrom + Lee. The Construction permit has been approved by the Division of Engineering and Buildings (DEB). Construction has started with the site contractor mobilizing to install the utilities and temporary parking. The building is projected to be complete Summer 2024.

268 - 16634 Property Acquisition: VA-NERRS

Appropriation Amount: \$350,000
Fund Source: Federal Funds

Biennium: 2000-2002
Obligated to Date: \$193,000

Description: This appropriation provides for the purchase of properties by the Virginia Estuarine & Coastal Research Reserve System using federal grants.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16299 Property Acquisition: Master Plan Properties

Appropriation Amount: \$1,210,000
Fund Sources: VCBA Bonds
Higher Education Operating

Biennium: 2000-2002
Obligated to Date: \$1,208,972

Description: This appropriation provides for the purchase of properties contiguous to the Gloucester Point campus.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 16149 Property Acquisition: Wachapreague

Appropriation Amount: \$1,055,026
Fund Sources: Private Funds
Higher Education Operating

Biennium: 1998-2000
Obligated to Date: \$1,014,030

Description: This appropriation provides for the purchase of properties contiguous to the Eastern Shore Laboratory campus at Wachapreague, Virginia.

Progress: No current properties available. The appropriation remains open for future acquisitions.

268 - 12331 Maintenance Reserve

Funding Source: State/General Funds

FY 2022	Carry Over:	\$ 377,271
FY 2023	Appropriation:	\$ 846,886
Total:		\$1,224,157

Expenditures through 10/31/2022	\$ 288,855
Encumbrances	\$ 418,719
Available Balance (Future Projects)	\$ 516,583

Maintenance Reserve funds are provided by the state to support the repair and replacement of roofs, building components and systems, utility systems, and obsolete or irreparable building equipment. Funds may only be used for academic and administrative buildings that support E&G functions. Funds may not be used for buildings and infrastructure supporting auxiliary services.

Facilities Management has completed revisions to the Boat Basin bulkhead and replaced the boat ramp. This fiscal year will include further HVAC repairs and replacements, process water controls replacement, accessibility upgrades, and replacement of life safety support systems.